

GOVERNMENT OF ASSAM
FINANCE(A&F) DEPARTMENT
DISPUR::GUWAHATI-6.

No.FM.33/2012/pt/57,

Dated Dispur the, 5th January,2015

From:- Imdadul Haque, IAS
Secretary to the Govt. of Assam
Finance (A&F) Department.

To :- Principal Secretary/Commissioner & Secretary/ Secretary/ to the Govt. of Assam.

Sub. :- Discussion on issue of submission of Utilization Certificate

Ref :- No. FM. 33/2012/Pt/16, dated 17/07/2014.

Sir,

I am directed to draw your kind attention to the letter of the Additional Chief Secretary, Finance, No.FM.33/2012/Pt./16, Dt. 17-07-2014 and to say that the Finance Deptt. is yet to receive any feedback on the action taken by the concerned Departments on clearing the pendency of Utilization Certificates against various grants released. In the meanwhile, the pendency of Utilization Certificates has increased to alarming level numbering 19671 worth Rs. 11834.24 crore across the departments as on 31st March, 2014. The Department wise pending UCs as on 31-03-2014 as reported by the C&AG is shown at the Annexure-A enclosed herewith.

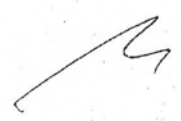
To review the position, a meeting was held on 3rd January, 2015 in the Finance Department's Conference Room under the Chairmanship of the Principal Secretary, Finance Deptt. During discussion, it was observed that most of the Departments are yet to initiate required steps in this regard and the situation have not improved as expected. The monitoring at the level of the Departments was also found lacking in case of many Departments. It was decided in the meeting that the next review will be taken after about a fortnight and during this period, the Departments were requested to take urgent steps to reconcile their figures with the Principal Accountant General, Assam to get the details of the pending Utilization Certificates and to initiate steps thereafter to submit the Utilization Certificates within 31st January, 2015. It was also agreed that the matter will be urgently reviewed at the level of the concerned department.

It is, therefore, requested to kindly take required steps to install an effective mechanism to ensure prompt and effective action on the C&AG's reports and review and monitor the submission of the pending Utilization Certificates so as to ensure their submission latest by 31st January, 2015.

It may be mentioned here that the sanctioning authority is responsible for submission of Utilization Certificates within the time limit prescribed as per Rule 517 (Appendix 16) of Assam Financial Rules. Finance Deptt. may have to prescribe stringent measures for ensuring compliance of C&AG's reports/observations in this regard.

Encls : Copy of the C&AG Statement as stated above.

Yours faithfully,


06.01.15.
Secretary to the Govt. of Assam
Finance (A&F) Department

GOVERNMENT OF ASSAM
FINANCE(A&F) DEPARTMENT
DISPUR::GUWAHATI-6.

IMPORTANT

NO.FM.33/2012/pt/16.

Dated Dispur the, 17th July, 2014

From:- Shri H.S. Das, IAS
Additional Chief Secretary
Finance Department.

To :- Principal Secretary/Commissioner & Secretary/ Secretary/ to the Govt. of Assam

Sub. :- C.A.G Reports Outstanding U.C.'s as on 31st March, 2012

Sir,

The C&AG in its reports on State Finances for the financial year ended March 2010, 2011 and 2012 has pointed out an alarming position of outstanding utilization certificates pending against grants released to various departments since 2001-02. The amount of outstanding UCs have increased from Rs. 1,546.69 cr as at the end of March, 2009 to a whopping amount of Rs.9,943.42 cr at the end of financial year 2011-12, an increase of almost 543%. The C&AG reports also indicates that the outstanding position have in fact increased in respect of many departments over the years.

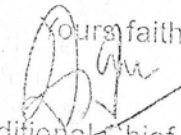
Rule 517 (Appendix 16) of Assam Financial Rules provides that every grant made for a specified object is subject to the implied condition that the grant shall be spent on the object within a reasonable time and any portion of the grant not required for expenditure shall be duly surrendered to the Government. The UCs for the grants for specific purposes should be obtained by the administrative departments from the grantees in time and forward to the Principal A.G after due verification within a reasonable time.

Huge pendency of UCs with departments reflects poor and insufficient internal control of the concerned departments in watching timely receipt of UCs. This is fraught with the danger of financial irregularities like misappropriation and it deprived the State Government of the most important feedback on the activities and financial performance of the defaulting departments. Non-submission of UCs for years is a clear case of non-adherence to basic financial norms and rules.

In view of the situation explained above, it has been decided that for any further release of fund to the defaulting departments (list enclosed), a certificate from the Sr. most Secretary of the department to the effect that "Utilization certificate for the grants sanctioned and received during the financial years preceding to the year has been obtained and transmitted to the office of the AG, Assam vide letter No..... dated....." will be mandatory. No Treasuries and Sub-Treasuries shall allow any drawal for any grants unless the sanction order for such grant contains such certificate.

It is further directed that all the concerned departments will ensure submission of pending UCs by 31st July, 2014 with intimation to the Finance (A&F) Deptt.

Enclose-List of defaulting departments.

Yours faithfully,

17/7/14
Additional Chief Secretary,
Finance Department.

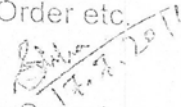
Memo No FM.33/2012/pt/16-A,

Dated Dispur the, 17th July, 2014

Copy to:-

1. P.S. to Chief Secretary, Assam.
2. P.S. to the Principal Secretary to the Chief Minister, Assam.
3. Treasury Officer (All Treasuries & Sub-Treasuries, Assam) for information & necessary action. They are directed not to allow any drawal of fund for any grant unless the sanction order for such grant contains such certificate. A list of defaulting departments and the amount of UCs pending as on March, 2012 is enclosed for needful action.

By Order etc.


Under Secretary,
Finance (A&F) Department.

COMPARATIVE STATEMENT OF UTILISATION CERTIFICATES
FOR THE PERIOD ENDED
MARCH 2010 TO 2012

Sl. No	Department	(In Crore)					
		U.C. Outstanding as on March, 2010		U.C. Outstanding as on March, 2011		U.C. Outstanding as on March, 2012	
		No.	Amount	No.	Amount	No.	Amount
1	2	3	4	5	6	7	8
1	Administrative Reforms & Training	0	0	0	0	0	0
2	Agriculture	376	505.08	380	651.68	390	699
3	Agri. Research & Education	0	0	10	80.6	10	80.6
4	Animal Husbandary & Vetty	21	10.68	23	13	24	13.06
5	Assembly Secretariat	38	0.72	38	0.72	40	0.73
6	Civil Supplies	0	0	1	0.15	1	0.15
7	Co-operation	66	5.09	66	5.09	70	21.09
8	Cultural Affairs	125	53.61	161	86.16	198	108.63
9	Dairy Development	11	4.87	11	4.87	11	4.87
10	Education(Gen)	12444	598.35	12445	598.39	12477	636.4
11	Election	1	0.12	1	0.12	1	0.12
12	Excise	38	1.21	38	1.21	42	1.32
13	Family Welfare	0	0	2	0.41	2	0.41
14	Food Storage & Ware Housing	0	0	2	120.29	2	120.29
15	Finance (Taxation)	93	63.18	93	63.18	251	312.64
16	Finance	24	22.46	24	22.46	24	22.46
17	Fisheries	124	84.18	139	92.16	157	98.38
18	Food & Civil Supplies	13	1.73	13	1.64	14	1.89
19	Forest	4	3.48	4	3.48	4	3.48
20	General Administration	119	17.6	119	17.6	121	18.21
21	Governor Secretariat	1	0.01	1	0.01	1	0.01
22	Guwahati Development	59	88.62	59	88.62	59	88.62
23	Handloom & Textile	6	2.17	6	2.17	21	25.78
24	Health	360	263.28	364	345.48	367	350.57
25	Hill Areas	58	25.53	58	25.53	60	26.03
26	Home	12	1.45	12	1.45	17	2.77
27	Housing	0	0	1	0.43	1	0.43
28	Industry	5	9.03	0	0	0	0
29	Industry & Commerce	371	110.36	383	134.15	392	177.22
30	Information & Technology	2	8.25	2	8.25	4	27.67
31	Irrigation	0	0	0	0	0	0
32	Judicial	34	0.43	34	0.43	34	0.43
33	Irrigation	0	0	0	0	0	0
34	Judicial	34	0.43	34	0.43	34	0.43
35	Labour & Employment	45	57.67	50	59.02	53	59.03
36	Land Revenue	0	0	3	0.46	3	0.46
37	Local Bodies	0	0	257	151.2	257	151.2
38	Mines, Minerals & Power	16	252.76	16	252.76	18	254.04
39	Minority Development	12	9.05	12	9.05	13	9.11

Sl. No	Department	U.C. Outstanding as on March, 2010		U.C. Outstanding as on March, 2011		U.C. Outstanding as on March, 2012	
		No.	Amount	No.	Amount	No.	Amount
1	2	3	4	5	6	7	8
40	Municipal Administration	34	91.31	34	91.31	34	91.31
41	North Eastern Areas	0	0	1	1	1	1
42	Other Administrative Services	0	0	6	11.33	6	11.33
43	Other Agricultural Progm	0	0	1	1.52	1	1.52
44	Other Social Services	0	0	2	0.36	2	0.36
45	Panchayat & Rural Dev.	116	715.96	116	715.96	158	1087.49
46	Planning & Development	26	125.75	26	125.75	26	125.75
47	Political	8	4.08	8	4.08	8	4.08
48	Power	0	0	2	0.28	2	0.28
49	P.H.E	5	9.23	5	9.23	5	9.23
50	Public works	14	92.11	14	92.11	14	92.11
51	Revenue & Disaster Management	153	24.95	153	24.95	153	24.95
52	Revenue	42	11.42	41	11.41	41	11.41
53	Revenue (Registration)	3	0.01	3	0.01	3	0.01
54	Rural Development	107	1388.19	142	1734.91	165	1952.14
55	Sainik Welfare	2	0.04	2	0.04	2	0.04
56	Science Techonolgy & Environment	115	35.76	119	38.51	119	38.51
57	Secretariat Administration	122	332.29	122	332.29	158	361.91
58	Secretariat- Economics Services	0	0	4	2.1	4	2.1
59	Sericulture	279	93.93	279	91.74	281	91.77
60	Social Welfare	448	480.89	455	505.1	478	838.77
61	Sports & Youth Welfare	228	184.37	255	204.86	304	210.91
62	Technical Education	0	0	17	19.5	17	19.5
63	Tourism	111	36.99	122	46.94	123	47.17
64	Town & Country Planning	96	85.89	96	85.89	98	87.27
65	Transport	35	62.56	35	62.56	37	65.32
66	Welfare of Plain Tribes & Backward Classes	530	1038.36	601	1187.26	724	1454.6
Total		16999	7019.49	17528	8249.65	18144	9862.37
As per CAG Report		17025	7015.11	17585	8262.61	18202	9843.42



शांतनु बासु आई ए ए एस
SHANTANU BASU IAAS

Addl CS
Pr-Secy, Finance

Please examine
& put up a
draft reply
on the issue
raised.

Sgt A&F.

दूरभाष/Tele : 0361 2302956 (O)
फैक्स/Fax : 0361 2303142
ई-मेल/E-mail : agaeassam@cag.gov.in

प्रधान महालेखाकार (ले० एवं ई०)
मैदामगांव, बेलतला, गुवाहाटी - 781 029
PRINCIPAL ACCOUNTANT GENERAL (A&E) ASSAM
MAIDAMGAON, BELTOLA, GUWAHATI - 781 029

DO No. CA-1/Outstanding UCs/2014-15/143
Date: Oct 15, 2014

Dear Shri Khosla,

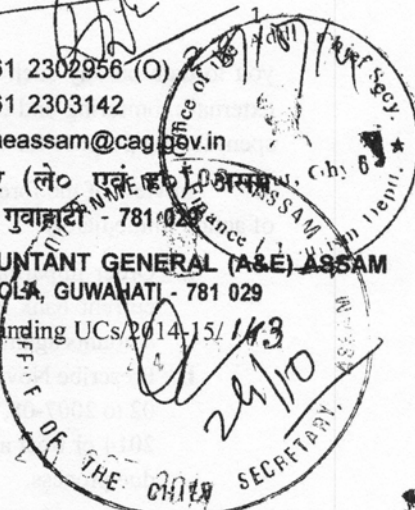
The subject of utilization certificates (UC) remaining pending for issue by the Govt. of Assam (GoA) has been taken up by this office with the Finance Dept. of the GoA regularly. However, our efforts have yielded very little decline in the sheer numbers of UCs that stand on Mar 31, 2014, at an alarming 19671 worth Rs. 11834.24 crore dating back to 2001-02. In other words, this office may safely presume that GoA is unable to account for this amount that may also include grants originating from the Govt. of India. A large number of these pending UCs also coincide with the unlawful transfer of such grants to current bank accounts operated by DDOs of the GoA with the Finance Dept's prior approval (2005-06 to Sep, 2013).

2. It is also pertinent to note that the Finance Dept. itself, in addition to Education (General), Health, Industry & Commerce, Panchayat & Rural Development, Mines, Minerals & Power, Rural Development, WPT&BC, etc. are among the major defaulter departments of GoA in the period from 2001-02 to 2012-13. In 2013-14, even relatively smaller depts. of GoA such as Cultural Affairs (250/Rs. 137.61 crore), Fisheries (207/Rs. 163.91 crore), Town & Country Planning (111/Rs. 99.42 crore), Planning & Development (46/Rs. 138.07 crore) have large unadjusted amounts. What is however, astounding are essentially human services depts. like Education (General) (12675/1569.56 crore), WPT&BC (1454/Rs. 1995.58 crore), Social Welfare (521/Rs. 975.01 crore), Health (418/Rs.888.75 crore), Sports & Youth Welfare (404/252.20 crore), Panchayat & Rural Development (141/Rs. 968.57 crore) and Rural Development (70/677.68 crore) too, show manifold larger unadjusted amounts. Even as I address you presently, we have evidence that some DDOs continue to operate such current bank accounts in violation of the Finance Dept.'s directive of May 18, 2013, to close them down w.e.f. Oct 1, 2013. Therefore implicit in the absence of UCs for such amounts is the concurrence of the GoA to our perspective that such unlawfully transferred funds remain non-govt. funds (stated to the Finance Dept.), hence no UCs are required to be furnished to this office by GoA. If this is the case as it appears to us, GoA ought to order an impartial inquiry into the issue of opening and operation of current bank accounts by its DDOs and utilization thereof.

3. I have been addressing you periodically on various issues relating to financial management in GoA that included the current bank account and revenue not recovered (approx. Rs. 615 crore) issues. However, I regret, that I have not been favored with a single reply from

Chief Secretary
Government of Assam
Guwahati-781 005

24/10/14



you to date on any such reference(s). It would be appreciated that UCs, along with *in situ* external monitoring and evaluation, are a critical element in ensuring that public moneys are spent for the purpose for which they are intended and deserve your personal attention.

4. In view of the foregoing, I would request you to kindly consider the following courses of action immediately:

- a. Order impartial and appropriate investigation of opening and maintenance of all current bank accounts of GoA's DDOs and for extraordinarily high unadjusted amounts against the departments mentioned in paras 1 & 2 *supra*.
- b. Prescribe Nov 30, 2014 as the target for submission of all pending UCs from 2001-02 to 2007-08, Dec 31, 2014 for 2008-09 to 2013-14 and Jan 31, 2015 for Apr-Nov. 2014 or treat all such unadjusted amounts as losses to government after following due process.

5. I shall be thankful for your kind confirmation of my above requests by return of post/fax.

With regards,

Yours sincerely,

LSd.

8106
Shri Jitesh Khosla, IAS
Chief Secretary
Govt. of Assam
Dispur

Year wise and Department wise pending Utilization Certificates as on March, 2014

Sl No.	Department	Year of payment of Grant	Outstanding	
			Number	Amount in Crore
1	Administrative Reforms (Training)	2005-06	1	0.02
		2013-14	1	0.19
2	Agriculture	2001-02	35	27.77
		2002-03	2	0.01
		2003-04	17	9.38
		2004-05	79	64.6
		2005-06	13	35.3
		2006-07	3	1.02
		2007-08	4	39.8
		2010-11	1	1.52
		2012-13	1	91.99
		2013-14	40	182.81
3	Animal Husbandry	2001-02	2	0.01
		2002-03	1	0.05
		2003-04	4	4.82
		2004-05	2	2.2
		2005-06	6	2.1
		2006-07	3	0.67
		2007-08	1	0.06
		2008-09	2	0.77
		2010-11	2	2.32
		2011-12	1	0.06
		2012-13	10	13.53
		2013-14	3	3.76
4	Assembly Secretariat	2004-05	0	0
		2005-06	0	0
		2006-07	0	0
		2007-08	0	0
		2008-09	0	0
		2011-12	0	0
		2012-13	0	0
		2013-14	0	0
5	Co-operation	2002-03	1	0.15
		2003-04	20	1.79
		2004-05	16	2.29
		2005-06	22	0.44
		2006-07	4	0.14
		2008-09	3	0.28
		2011-12	4	16
		2013-14	3	1.38
6	Cultural Affairs	2001-02	12	0.32
		2003-04	15	3.81
		2004-05	1	0.01
		2005-06	2	0.01

		2006-07	12	2.54
		2007-08	21	7.04
		2008-09	25	6.61
		2009-10	57	33.27
		2010-11	36	32.55
		2011-12	37	22.47
		2012-13	25	26.99
		2013-14	7	1.99
7	Dairy Development	2002-03	1	0.85
		2004-05	2	0.6
		2006-07	3	0.41
		2007-08	3	2.74
		2008-09	2	0.27
		2012-13	2	0.66
		2013-14	4	4.23
8	Education (General)	2001-02	1044	33.47
		2002-03	930	29.43
		2003-04	1745	39.87
		2004-05	2813	143
		2005-06	2312	138.68
		2006-07	2202	152.89
		2007-08	846	33.82
		2008-09	555	22.05
		2010-11	18	19.54
		2011-12	32	38.01
		2012-13	16	67.43
		2013-14	162	851.37
9	Election	2004-05	1	0.12
10	Excise	2001-02	1	0.01
		2002-03	5	0.07
		2003-04	3	0.13
		2004-05	2	0.06
		2005-06	5	0.18
		2006-07	11	0.47
		2007-08	10	0.27
		2008-09	1	0.02
		2011-12	4	0.11
		2012-13	1	0.13
11	Finance (Taxation)	2001-02	1	1.96
		2002-03	7	6.29
		2003-04	5	7.89
		2004-05	10	7.98
		2005-06	10	4.29
		2006-07	8	7.79
		2007-08	5	8.94
		2008-09	47	18.04
		2011-12	158	249.46
		2013-14	174	225.02
12	Finance (Economic Affairs) Department	2003-04	5	4.62
13	Finance	2004-05	7	7.84

		2005-06	12	10
14	Fisheries	2001-02	6	7.05
		2002-03	4	2.54
		2003-04	11	2.73
		2004-05	40	6.31
		2005-06	20	16.56
		2006-07	10	8.31
		2007-08	12	13.39
		2008-09	8	15.85
		2009-10	13	11.44
		2010-11	15	7.98
		2011-12	18	6.22
		2012-13	24	29.98
		2013-14	26	35.55
15	Food & Civil Supplies	2006-07	11	1.63
		2007-08	2	0.1
		2010-11	3	120.44
		2011-12	1	0.25
		2012-13	3	0.83
		2013-14	4	0.63
16	Forest	2008-09	4	3.48
17	General Administration	2001-02	4	0.03
		2002-03	2	0.01
		2003-04	9	0.42
		2004-05	30	3.73
		2005-06	8	0.38
		2006-07	13	3.89
		2007-08	1	0.01
		2008-09	52	9.13
		2011-12	2	0.61
		2012-13	9	11.22
		2013-14	89	43.53
18	Governor Secretariat	2005-06	1	0.01
19	Guwahati Development	2003-04	2	1.1
		2004-05	4	11.27
		2005-06	5	10.47
		2006-07	8	15.08
		2007-08	26	28.4
		2008-09	7	11.28
		2009-10	7	11.02
		2010-11	26	11.05
		2013-14	1	20
20	Handloom & Textile	2008-09	0	0
		2011-12	15	23.61
		2013-14	3	11.1
21	Health	2003-04	12	3.12
		2004-05	4	4.11
		2005-06	8	3.08
		2006-07	63	12.81
		2007-08	68	75.07


		2008-09	202	159.57
		2009-10	1	2.11
		2010-11	6	82.61
		2011-12	3	5.09
		2012-13	18	181.58
		2013-14	33	359.6
22	Hill Areas	2001-02	1	0.08
		2004-05	5	0.77
		2005-06	1	0.05
		2007-08	10	3.39
		2008-09	41	21.24
		2011-12	2	0.5
		2012-13	2	0.2
		2013-14	1	0.2
23	Home	2005-06	7	1.31
		2006-07	3	0.13
		2007-08	2	0.01
		2011-12	5	1.32
24	Horticulture Department	2013-14	2	2.19
25	Housing	2010-11	1	0.43
		2012-13	4	0.85
26	Industry & Commerce	2001-02	13	2.6
		2002-03	91	13.25
		2003-04	136	28
		2004-05	33	22.95
		2005-06	18	18.59
		2006-07	26	3.74
		2007-08	32	9.56
		2008-09	17	10.76
		2009-10	9	9.95
		2010-11	7	14.75
		2011-12	9	43.07
		2012-13	8	9.74
		2013-14	6	10.01
27	Information & Technology	2007-08	1	7.77
		2008-09	1	0.48
		2011-12	2	19.42
		2012-13	18	30.51
		2013-14	22	41.61
28	Judicial	2002-03	1	0.01
		2003-04	1	0.01
		2004-05	25	0.1
		2006-07	1	0.05
		2007-08	2	0.1
		2008-09	4	0.16
29	Labour & Employment	2001-02	1	0.05
		2002-03	1	0.17
		2003-04	6	1.02
		2004-05	6	1.01
		2005-06	4	0.68

		2006-07	4	10.37
		2007-08	16	2.25
		2008-09	6	2.12
		2009-10	1	40
		2010-11	5	1.35
		2011-12	3	0.01
		2013-14	14	18.66
30	Land Revenue	2009-10	1	0.01
		2010-11	2	0.45
		2012-13	1	1
31	Local Bodies	2010-11	257	151.2
		2012-13	211	513.4
32	Mines, Minerals & Power	2001-02	1	4.54
		2003-04	5	146.16
		2004-05	2	0.43
		2005-06	2	14.31
		2006-07	4	86.56
		2007-08	2	0.76
		2010-11	2	0.28
		2011-12	2	1.28
		2012-13	1	0.78
		2013-14	1	0.84
33	Minority Development	2003-04	2	0.1
		2004-05	2	0.18
		2008-09	3	1.56
		2009-10	5	7.21
		2011-12	1	0.06
		2013-14	2	1.05
34	Municipal Administration	2004-05	9	23.91
		2005-06	10	26.03
		2006-07	6	3.83
		2007-08	6	33.21
		2008-09	3	4.33
		2012-13	9	2.06
		2013-14	1	1.5
35	North Eastern Areas	2010-11	1	1
36	Other Administrative Services	2010-11	6	11.33
	Other Social Services	2010-11	2	0.36
37		2012-13	2	0.06
38	Panchayat & Rural Development	2001-02	9	1.31
		2002-03	0	0
		2003-04	2	5.71
		2004-05	11	11.04
		2005-06	6	48.84
		2006-07	5	34.73
		2007-08	10	26.08
		2008-09	8	21.99
		2011-12	42	371.62
		2012-13	12	211.3
		2013-14	36	235.95

39	Planning & Development	2005-06	6	15.02
		2006-07	8	11.61
		2007-08	5	60.47
		2008-09	6	38.3
		2009-10	1	0.35
		2010-11	4	2.11
		2013-14	16	10.21
40	Political	2004-05	1	0.03
		2008-09	7	4.05
41	Public Health Engineering	2012-13	1	0.01
42	Public Works	2001-02	1	20
		2002-03	1	30
		2003-04	6	23.85
		2004-05	2	11.74
		2006-07	2	0.25
		2007-08	1	6.16
		2008-09	1	0.11
43	Revenue & Disaster Management	2003-04	9	0.77
		2004-05	38	8.16
		2005-06	19	4.23
		2006-07	77	11.26
		2007-08	10	0.53
44	Revenue Department	2001-02	1	0.07
		2002-03	9	1.47
		2003-04	19	5.8
		2004-05	9	3.88
		2005-06	1	0.1
		2006-07	1	0.08
		2008-09	1	0.01
		2013-14	14	11.17
45	Revenue (Registration)	2006-07	3	0.01
46	Rural Development	2001-02	0	0
		2002-03	0	0
		2003-04	0	0
		2004-05	0	0
		2005-06	0	0
		2006-07	0	0
		2007-08	0	0
		2008-09	0	0
		2009-10	0	0
		2010-11	35	346.72
		2011-12	23	217.23
		2013-14	12	113.73
47	Sainik Welfare	2003-04	2	0.04
48	Science, Technology, Environment	2001-02	5	0.35
		2002-03	2	0.15
		2003-04	8	0.4
		2004-05	8	0.38
		2005-06	1	0.01
		2007-08	7	2.73

		2008-09	2	1.49
		2009-10	18	9.24
		2010-11	4	2.75
		2012-13	16	5.42
		2013-14	14	24.61
49	Secretariat Administration	2003-04	11	11.53
		2004-05	14	55.62
		2005-06	13	92.22
		2006-07	18	54.1
		2007-08	4	0.02
		2008-09	62	118.8
		2011-12	36	29.62
		2012-13	1	1.14
		2013-14	21	272.39
50	Sericulture	2001-02	26	1.76
		2002-03	17	0.43
		2003-04	114	0.8
		2004-05	39	1.33
		2005-06	14	7.57
		2006-07	18	0.14
		2007-08	57	30.89
		2008-09	37	51.01
		2011-12	2	0.03
51	Social Welfare	2001-02	43	4.78
		2002-03	6	0.38
		2003-04	33	8.71
		2004-05	51	18.59
		2005-06	26	4.18
		2006-07	41	19.31
		2007-08	142	114.58
		2008-09	98	110.37
		2009-10	7	199.03
		2010-11	7	24.21
		2011-12	23	333.67
		2012-13	18	69.64
		2013-14	26	67.56
52	Sports & Youth Welfare	2001-02	23	0.77
		2002-03	8	0.11
		2003-04	27	0.98
		2004-05	34	36.63
		2005-06	33	26.81
		2006-07	63	92.02
		2007-08	28	24.26
		2008-09	12	2.79
		2010-11	27	20.49
		2011-12	49	12.05
		2012-13	27	20.42
		2013-14	73	14.87
53	Tourism	2001-02	34	4.03
		2002-03	4	0.51

		2003-04	12	0.69
		2004-05	1	0.06
		2005-06	15	2.09
		2006-07	13	3
		2007-08	3	0.26
		2008-09	11	10.81
		2009-10	18	15.62
		2010-11	11	9.95
		2011-12	1	0.23
		2012-13	9	8.53
		2013-14	4	1.74
54	Town & Country Planning	2001-02	6	4.03
		2002-03	1	0.2
		2003-04	12	7.94
		2004-05	8	2.98
		2005-06	21	23.85
		2006-07	5	5.13
		2007-08	15	20.79
		2008-09	29	30.14
		2011-12	2	1.38
		2012-13	7	1.47
		2013-14	5	1.51
55	Transport	2001-02	3	30
		2002-03	2	1.66
		2003-04	10	5.43
		2004-05	9	12.3
		2005-06	2	2.33
		2006-07	7	8.66
		2007-08	2	2.18
		2011-12	2	2.76
		2012-13	1	1.85
56	Urban Development Department	2013-14	4	1.26
57	Welfare of Plain Tribes & Backward Classes	2001-02	118	33.03
		2002-03	23	12.9
		2003-04	32	23.73
		2004-05	59	48.56
		2005-06	22	76.12
		2006-07	35	105.61
		2007-08	73	182.58
		2008-09	63	252.9
		2009-10	50	170.61
		2010-11	56	132.1
		2011-12	99	240.43
		2012-13	120	327.1
		2013-14	704	389.91
58	Irrigation	2012-13	1	40.5
Total			19671	11834.24


Sr. Accounts Officer